

PROPOSED UMD SSDP BUDGET - FALL SEMESTER 2012

Item Category	Description	Vendor	QTY	Unit Price	Total
A/V	Projector, laptop adapter, sound for movie screening	UMD Event Services	1	\$85.00	\$85.00
Apparel	"DARE to resist the war on drugs" t-shirts to sell as a chapter fundraiser	SSDP National	12	\$15.00	\$180.00
Conference Registration	Registration for 10 students to attend regional SSDP conference	SSDP National	10	\$45.00	\$450.00
Copies	50 copies of event flyers (@ \$0.11 per copy x 4 events)	Kinkos	4	\$5.50	\$22.00
Educational Materials	Large SSDP care package	SSDP National	1	\$75.00	\$75.00
Educational Materials	DVD: "Busted! The Citizens Guide to Surviving Police Encounters" for film screening	Flex Your Rights	1	\$20.00	\$20.00
Educational Materials	Pack of drug information cards (10 cards each, 16 types)	DanceSafe	1	\$160.00	\$160.00
Educational Materials	4 Know Your Rights card packs (50 cards in each)	SSDP National	4	\$5.00	\$20.00
Food	Pizza, soda, cups, plates, napkins for each SSDP meeting (max. \$30.00 per week x 10 weeks)	Safeway	10	\$30.00	\$300.00
Office Supplies	Sidewalk chalk for campus promotion (4 buckets)	CVS	4	\$12.00	\$48.00
Office Supplies	Clipboards for collecting petition signatures, member information	OfficeMax	6	\$1.25	\$7.50
Promotional Materials	Tablecloth banner with custom logo used for tabling	CustomBannerLab.com	1	\$159.00	\$159.00
Speaker honorarium	Honorarium for LEAP speaker, Neill Franklin (includes travel and lodging expenses)	Law Enforcement Against Prohibition	1	\$1,000.00	\$1,000.00
Speaker honorarium	Honorarium for SSDP staff member workshop (includes travel and lodging expenses)	SSDP National	1	\$1,000.00	\$1,000.00
Travel	Gas for travel to regional SSDP conference (\$50 each way, \$100 total per vehicle)	Exxon	2	\$100.00	\$200.00
				TOTAL	\$3,726.50
UNIVERSITY OF MARYLAND STUDENTS FOR SENSIBLE DRUG POLICY					
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NOTE: Please feel free to contact us if you would like to discuss any of this or if there are any questions we could answer or documentation that we could provide. Thank you in advance for your time.					

